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REGULAR COUNCIL MEETING AGENDA

June 14, 2011 at 7:00 pm

Council Chambers

2225 Otter Point Road, Sooke, B.C.

INTRODUCTION OF NEW BUSINESS		Page No.
REPORTS Requiring Action:	Committee of the Whole Recommendation – May 30, 2011	1
INTRODUCTION OF SUPPLEMENTARY INFORMATION		
BYLAWS:	B-3 Bylaw No. 497, Sooke Core Sewer Specified Area Cost Recovery Amendment Bylaw, 2011 (150-6) <ul style="list-style-type: none">E-mail submission received from Terrance Martin dated June 14, 2011	3



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COMMITTEE OF THE WHOLE RECOMMENDATIONS

Committee of the Whole Meeting
of May 30, 2011

Draft District of Sooke Zoning Bylaw

THAT COUNCIL direct Staff to move appropriate subdivision provisions from the Sooke Zoning Bylaw, 2011 into Bylaw No. 65, *Subdivision and Development Standards Bylaw, 2003* when updating Bylaw No. 65.

THAT COUNCIL direct Staff to update Bylaw No. 261, *Parking Facility Reserve Fund Establishment Bylaw, 2006* to include the dollar amount required for cash-in-lieu contributions for Town Centre parking.

Lisa Urlacher

Subject: FW: Public input
Attachments: Parcel Tax Breakdown2.pdf

From: Terrance Martin [REDACTED]
Sent: June-14-11 8:10 AM
To: Tina Hansen
Subject: Public input

Hi Tina

Would it be possible to have the attached document from Sue Lin included in the agenda package for council tonight?

As the SSA cost recovery bylaw is on the agenda, I would like to speak to it during public input, and it would be useful to have this available to council for reference.

Regards,

Terrance Martin

[REDACTED], Sooke, BC [REDACTED]
[REDACTED]

Breakdown of the Parcel Tax and allocation to each Single Family Equivalent

Sewer System Cost Descriptions	Base Costs	Existing SFE Allocations	Incremental SFE Allocations
System Operations	\$130,000	\$42.21	\$16.15
Bio-Solids Management & Disposal	\$130,000	\$42.21	\$42.21
System Staff and Labour	\$298,720	\$96.99	\$27.54
System Maintenance	\$55,000	\$17.86	\$8.24
Office & Admin	\$39,000	\$12.66	\$1.75
Technical Support	\$25,500	\$8.28	\$2.48
Sewer Programs/Services	\$71,000	\$23.05	\$1.95
Indirect Costs	\$59,938	\$19.46	\$8.03
EPCOR Management Fee	\$115,594	\$37.53	\$15.48
Non-Capital Modifications*	\$28,571	\$9.28	\$0.00
Asset Renewal Fund (ARF) Contribution*	\$62,469	\$20.28	\$0.00
Interest on MFA Debt	\$339,643	\$110.27	\$0.00
Principal Payments or Retain in the Sewer Fund*	\$230,765	\$74.92	\$391.17
Total	\$1,586,200	\$515.00	\$515.00

* Funds at District Council's discretion to be expended as deemed appropriate on the sewer system